

## 2002-2003 Profile of Isabel School District 20-2

410 N. Main, Isabel, SD 57633



Home County: Dewey  
Area in Square Miles: 450  
2002 K-12 Fall Enrollment: 114

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$159,094	\$64,194	\$29,938	\$6,083
County	\$864	\$0	\$2	\$0
State	\$429,466	\$0	\$61,079	\$0
Federal	\$175,555	\$76,475	\$40,797	\$0
<b>Total</b>	<b>\$764,979</b>	<b>\$140,669</b>	<b>\$131,816</b>	<b>\$6,083</b>

### State Aid

General Aid	\$393,469
Special Education	\$32,511
Extraordinary Cost Fund - SE	\$28,568
<b>Total State Aid</b>	<b>\$454,548</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,304
IDEA Part B	\$22,637
<b>Total</b>	<b>\$23,941</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$459,149	\$10,456	\$82,878	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,506	\$0	\$13,205	\$0
Administration Services	\$97,936	\$0	\$0	\$0
Transportation Services	\$32,061	\$0	\$0	\$0
Other Support Services	\$187,140	\$65,623	\$59,765	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$65,934	\$0	\$0
Co-Curricular	\$30,388	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$858,181</b>	<b>\$142,012</b>	<b>\$155,847</b>	<b>\$0</b>

### Ending Fund Balance

General	\$22,732
Capital Outlay	\$32,199
Special Education	(\$6,456)
Pension	\$9,068

### Cost per ADM

General Fund Only	\$7,328
Educational Funds*	\$8,527

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$52,932	\$45,183

### 2002 Taxable Valuations

Agricultural	\$19,097,211
Owner Occupied	\$1,314,120
Non-Ag Z	\$15,170
Other Non-Ag/Utilities	\$851,154
<b>Total</b>	<b>\$21,277,655</b>

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$5.40
Non-Ag Z	\$6.84
Owner Occupied	\$8.69
Other Non-Ag/Utilities	\$18.63
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>26</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	0
Resource Room	8
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>26</b>

### Student Data

PK-12 Enrollment	114
Open Enrolled Students Rec'd	21
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	61.4%
% Special Needs Students	22.8%
Students Transported	15
Student to Staff Ratio	9.2
District Attendance Rate	100.0%
Number of Graduates	8

### Teaching Staff Data

Average Teacher Salary	\$24,641
Experience Adjusted Salar	\$27,046
Avg Years of Experience	12.3
% with Advanced Degrees	8.3%
Certified Instructional Staff	10.8
Classroom Staff	1.6

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	139.694

### Enrollment

	ADA	ADM
K-8	67.641	67.641
9-12	48.771	48.771
<b>Total</b>	<b>116.412</b>	<b>116.412</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math					51				67				69	
Science					60				52				72	
Social Science					60				62				56	
Language Arts					44				54				53	
Reading					51				50				65	
Complete Battery					52				58				62	
Number Tested	8	4	4	0	15	2	6	2	15	5	6	3	11	1

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	0%	
Grade 9	50%	